

Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

38,179.72 x £165.42 **£6,315,689**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£	£	
Revenue Expenditure			
Gross revenue expenditure 2019/20 estimate	42,691,186		
<u>Add</u> Total town/parish precepts 2019/20	<u>2,463,842</u>		
		45,155,028	3(a)
Revenue Income			
<u>Less</u> Total income 2019/20 estimate (including contributions from reserves)	33,858,434		
<u>Less</u> Localised Business Rates (baseline funding level including Rural Services Delivery Grant)	2,305,063		
Business Rates Pilot Gain plus estimated growth	100,000		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (SHDC share)	<u>112,000</u>		
		36,375,497	3(b)
Council Tax Requirement (including parish precepts)		8,779,531	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above	<u>8,779,531</u>		
Tax base	38,179.72	229.95	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		2,463,842	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts)	<u>6,315,689</u>		
Tax base	38,179.72	165.42	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2018/19	2019/20
Council tax requirement excluding parish precepts (£'s)	6,072,207	6,315,689
Council tax base	37,851.93	38,179.72
Average Band D equivalent (£'s)	160.42	165.42
Increase in average Band D council tax		3.1%